## **City of Bangor**

Chief Executive Officer: Edward A. Barrett,

96 97 98 99 00

9/24/2001 14:33

Data Source: 2000 National Transit Database

City Manager (207)945-4400

ID Number: 1096

73 Harlow Street Bangor, ME 04401

System Wide Information Modal Information

	Oystem Wide	intornation			Modal Illiorniation	
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		Operating Expense	\$839,509	\$763
Bangor, ME		Directly Operated	\$251,479	Capital Funding	\$66,592	\$0
Square Miles	71	Purchased Transportation	108	Annual Passenger Miles	1,634,964	332
Population	61,402	Total Fare Revenues Earned	\$251,587	Annual Vehicle Revenue Miles	481,172	332
Population Ranking out of 405 UZAs			<b>420</b> 1,001	Annual Unlinked Trips	411,732	68
Population Natiking out of 403 02As	5 320	Sources of Operating Funds Expended		·	1,418	0
			2054 507	Average Weekday Unlinked Trips		
		Passenger Fares	\$251,587	Annual Vehicle Revenue Hours	28,816	21
		Local Funds	275,855	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	36,491	Vehicles Available for Maximum Service	14	1
Square Miles	71	Federal Assistance <sup>1</sup>	246,592	Average Fleet Age in Years	8.2	3.0
Population	61,402	Other Funds	29,747	Vehicles Operated in Maximum Service	10	1
·	•	Total Operating Funds Expended	\$840,272	Peak to Base Ratio	1.0	N/A
			*****	Percent Spares	40%	0%
Service Consumption				Incidents	9	0
	4 005 000	Owners of Ownerthan Francisco			0	
Annual Passenger Miles	1,635,296	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	411,800	Salaries, Wages and Benefits	\$652,995			
Average Weekday Unlinked Trips	1,418	Materials and Supplies	160,110	Performance Measures		
Average Saturday Unlinked Trips	937	Purchased Transportation	763			
Average Sunday Unlinked Trips	0	Other Operating Expenses	26,404	Service Efficiency		
		Total Operating Expenses	\$840,272	Operating Expense per Vehicle Revenue Mile	\$1.74	\$2.30
				Operating Expense per Vehicle Revenue Hour	\$29.13	\$36.33
Service Supplied		Reconciling Cash Expenditures	\$0	operating Expense per verilore revenue riour	Ψ20.10	ψ00.00
Annual Vehicle Revenue Miles	404 504	Neconding Cash Expenditures	<b>40</b>	Cook Effectiveness		
	481,504			Cost Effectiveness	20.54	20.00
Annual Vehicle Revenue Hours	28,837	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.51	\$2.30
Vehicles Available for Maximum Ser		Local Funds	\$16,939	Operating Expense per Unlinked Passenger Trip	\$2.04	\$11.22
Vehicles Operated in Maximum Serv	vice 11	State Funds	0			
Base Period Requirement	10	Federal Assistance 2	49,653	Service Effectiveness		
		Total Capital Funds Expended	\$66,592	Unlinked Passenger Trips per Vehicle Revenue Mile	0.86	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hou		3.24
Vehicles Operated in Maximum Service Uses of Capital Funds						
Tornoise Operated in maximum control				Bus		
Directly	Purchased	Rolling Fac	ilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated			Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 10			66,592 \$66,592	venicle Revenue wile	Passenger wille	venicie Revenue wille
Demand Response 0		Demand Response 0	0 0	\$2.00 \$0.60		1.00
Total 10			6,592 \$66,592			
Total 10	1	10tai \$0 \$60	5,592 \$66,592	\$1.50		0.80
				\$0.40	0 0	0.60
				\$1.00 \$0.30		0.60
				*		0.40
				\$0.50		
				\$0.10		0.20
				\$0.00		0.00
				<b>40.00</b>	96 97 98 99 00	96 97 98 99 00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended			ended	Operating Expense per	Operating Expense per	Passenger Trips per
	•			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	Other	Local		vollolo revenue inno	. accorder mile	
33%	4%	25%		¢2.50		0.25
				\$2.50	0	<u> </u>
				\$2.00		0.20
				04.50		0.15
				\$1.50		0.15
State	Fares			\$1.00		0.10
4%	30%					
				\$0.50		0.05

\$0.00

97 98 99

\$0.00

96

97 98 99

00

Federal

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.